

ECS Configuration Change Request

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CCR No. 96-0865	Logged Date 7/31/96	Rev.	Request Type CCR
Priority Routine <input type="checkbox"/> Urgent <input checked="" type="checkbox"/> Emergency <input type="checkbox"/>	Affected Release		Change Class II
Title (description) Next Version of COTS Analysis and Modeling Report			
Documents Affected 222-CD-001-005 COTS Analysis and Modeling Report		Source Nos (RID, NCR, Action Item, GSFC CCR, etc.) or Tech Reference	
RTM Change <input type="checkbox"/> Start New Baseline <input type="checkbox"/>			
Problem The next version of the COTS Analysis and Modeling Report (222-CD-001-005) is due on 1 August, 1996. This document reflects COTS cost estimates based on the final Release B design (except for the Data Server Subsystem). With this design, our COTS cost estimates are at \$198.7M which is an increase of \$2.4M from the fourth design/cost scrub activity. However this estimate includes about \$2.4M of additions based on COTS Pool changes (reference MOU 12-24 of the COTS Pool Log for specifics). This report reflects about an \$8M reduction from the June 1996 report and a \$47.8M reduction from the original Release B CDR design.			
Proposed Solution Review and approve this document.			
Impact Analysis: Organizations Affected: BOO <input type="checkbox"/> Contracts <input type="checkbox"/> ESO <input type="checkbox"/> FOS <input type="checkbox"/> M&O <input type="checkbox"/> QA <input type="checkbox"/> Rel. A <input type="checkbox"/> Rel. B <input checked="" type="checkbox"/> Rel. IR1 <input type="checkbox"/> MRS <input checked="" type="checkbox"/> SMO <input type="checkbox"/> Subconts <input type="checkbox"/> A.1 <input type="checkbox"/> Other _____ Cost: None <input checked="" type="checkbox"/> Small <input type="checkbox"/> Medium <input type="checkbox"/> Large <input type="checkbox"/> (Not exceeding \$100,000) (\$100,000 to \$500,000) (Over \$500,000) Schedule: None <input checked="" type="checkbox"/> Other _____ Additional LOC _____ Man-Months _____ Materials _____			
Originator <u>K. C. Bowyer</u> (signed) <u>K. C. Bowyer</u> 7/25/96 Signature Date			
Office <u>SMO</u> Office Manager (signed) <u>R. E. Clinard</u> 7/26/96 Signature Date			
Disposition Approved <input checked="" type="checkbox"/> Approved w/Comment <input type="checkbox"/> Forward <input type="checkbox"/> Disapproved <input type="checkbox"/> Comments: CCB Chairperson (signed) <u>R. E. Clinard</u> 7/31/96 Signature Date			